

## Exhibit I

### CRITICAL SLICE AMOUNTS

#### 1. ESTABLISHING CRITICAL INVENTORY AMOUNT *(4/2/08 Version)*

No later than 30 days prior to the start of each Fiscal Year, beginning with FY 2012, and no later than 30 days prior to each Fiscal Year thereafter, BPA shall determine the annual and monthly Critical Inventory Amounts for each such Fiscal Year. Such amounts shall be as specified in the table below. The monthly Critical Inventory Amounts expressed as megawatt-hours shall be computed as the product of the monthly Critical Inventory Amount in average megawatts multiplied by the number of hours in the month. Pursuant to section 3 below, BPA shall revise this Exhibit I to include a new table, as shown below, for each Fiscal Year.

FY: **XXXX**

Critical Inventory Amount: **X,XXX** annual aMW (rounded to an integer value)

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Energy (aMW)												
Energy (MWh)												

Note: Fill in the table above with average megawatt and megawatt-hour values rounded to an integer.

#### 2. ESTABLISHING CRITICAL SLICE AMOUNTS *(4/2/08 Version)*

No later than thirty (30) days prior to the start of each Fiscal Year, beginning with FY 2012, and no later than 30 days prior to each Fiscal Year thereafter, the annual average megawatt and monthly average megawatt Critical Inventory Amounts determined in section 1 above shall be multiplied by the Slice Percentage as stated in Exhibit K, Slice Percentage in order to determine the annual average megawatt and monthly average megawatt Critical Slice Amounts, as specified in the table below. The monthly Critical Slice Amounts expressed as megawatt-hours shall be computed as the product of the monthly Critical Slice Amount in average megawatts multiplied by the number of hours in the month. Pursuant to section 3 below, BPA shall revise this Exhibit I to include a new table, as shown below, for each Fiscal Year.

FY: **XXXX**

Critical Slice Amount: **XXX.XXX** annual aMW (rounded to the third decimal digit)

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Energy (aMW)												
Energy (MWh)												

Note: Fill in the table above with average megawatt values rounded to 3 decimal digits and megawatt-hour values rounded to an integer.

**3. REVISIONS** *(4/2/08 Version)*

This Exhibit I shall be revised unilaterally by BPA no later than 30 days prior to the start of each Fiscal Year beginning with FY 2012.